

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (532DB90001) OCIO Rate Adjustment

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
0001	OCIO Rate Adjustment. Funding needed to eliminate the federal overrecovery currently imbedded in the rates.	Appropriation	0	1,300,751
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 0	\$ 0	\$ 1,300,751